

**Charity name**

Bakhtar Cultural & Publishing Association Incorporated

**Australian Business Number (ABN)**

44577131546

## Information about your charity

### Charity Details

**Your charity's website address:**

bakhtar.org.au

**Your charity's Address For Service:**

info@bakhtar.org.au

### Reporting details

**Is your charity an incorporated association?** Yes

**Incorporated in:**

State or territory	Incorporated Association number
Victoria	A0099709K

**Does your charity intend to fundraise in the next reporting period?** Yes

**Fundraising in:**

State or territory	Fundraising licence number
Victoria	

**Your charity's size for the 2022 reporting period:**

Small, Annual revenue less than \$500,000 (small charity)





# Charity Programs

## Operations

**Did your charity operate in the 2022 reporting period? Yes**

### **Description of how your charity's programs helped achieve your purpose:**

We have been successful in a number of projects which were funded by the Victorian government such as food relief program, Covid19 and vaccination campaign programs, art and cultural festival events.

Opened of our distribution centre in Noble Park from which we support up to 20 families a week.

We provided over half a million dollars' worth of material aid to over 2,200 newly arrived refugees from Afghanistan and Ukraine.

## Programs

### Program information

#### **Program 1**

Name: Bakhtar Youth of the Year

Classification: Social inclusion

Beneficiaries: 'Youth - 15 to under 25','Families'; 'People from a culturally and linguistically diverse background'; 'Financially disadvantaged people','People at risk of homelessness/ people experiencing homelessness','People with disabilities','Unemployed persons','Victims of disaster'; 'Other charities';

Other beneficiaries:

Location(s): City of Casey, VIC, Australia;Dandenong VIC, Australia;Cardinia VIC, Australia;

Website: <https://www.facebook.com/610831255716484/videos/255415609175760>

### Program information

#### **Program 2**

Name: COVID-19 Awareness Sessions

Classification: Health



Beneficiaries: 'Youth - 15 to under 25','Adults - aged 25 to under 65','Adults - aged 65 and over','Families'; 'People from a culturally and linguistically diverse background'; 'Unemployed persons','Victims of disaster','Females','Males'; 'Environment';

Location(s): Victoria, Australia;Online

Website: <https://www.facebook.com/610831255716484/videos/2383067248654253>

### Program information

#### Program 3

Name: Emergency food Relief delivery

Classification: Food delivery

Beneficiaries: 'Families','Adults - aged 65 and over'; 'People from a culturally and linguistically diverse background'; 'Unemployed persons','People with disabilities','People at risk of homelessness/ people experiencing homelessness','Financially disadvantaged people';

Location(s): City of Casey, VIC, Australia;Dandenong VIC, Australia;

Website:

### Program information

#### Program 4

Name: Family Violence Prevention Programs

Classification: Human rights

Beneficiaries: 'Youth - 15 to under 25','Adults - aged 25 to under 65'; 'People from a culturally and linguistically diverse background'; 'Unemployed persons','Females','Males';

Location(s): Melbourne VIC, Australia;Online

Website:

### Program information

#### Program 5

Name: Mental Health

Classification: Health



Beneficiaries: 'Youth - 15 to under 25','Adults - aged 25 to under 65','Adults - aged 65 and over'; 'People from a culturally and linguistically diverse background'; 'Unemployed persons','Females','Males'; 'General community in Australia';

Location(s): Victoria, Australia;Online

Website:

### Program information

#### **Program 6**

Name: Community Engagement

Classification: Cultural awareness

Beneficiaries: 'Youth - 15 to under 25','Adults - aged 25 to under 65','Adults - aged 65 and over','Families'; 'People from a culturally and linguistically diverse background'; 'Unemployed persons','Females','Males'; 'General community in Australia';

Location(s): Victoria, Australia;Online

Website:

### Program information

#### **Program 7**

Name: Food Relief

Classification: Basic and emergency aid

Beneficiaries: 'Early childhood - aged under 6','Children - aged 6 to under 15','Youth - 15 to under 25','Adults - aged 25 to under 65','Adults - aged 65 and over','Families'; 'Migrants, refugees or asylum seekers'; 'Financially disadvantaged people','Unemployed persons','Females','Males';

Location(s): Noble Park VIC, Australia;Hallam VIC, Australia;Cranbourne VIC, Australia;Dandenong VIC, Australia;Narre Warren VIC, Australia;

Website: <https://bakhtar.org.au/services/reliefsupport/>



# People, finance and reporting

## Human Resources

Full time employees: 0

Part time employees: 6

Casual employees: 0

Full time equivalent staff: 4

Volunteers: 57

## Financial Report Details

**Charity reporting period:** 01/07- 30/06

Are you reporting for a period longer or shorter than 12 months? No

### Financial reporting:

Did your charity use cash or accrual accounting? Accrual

### Financial Report:

Uploaded financial report: BCO Signed Financial Statements 2022 Colour.pdf

## Income and Expenses

### Revenue

Revenue from government (including grants): \$232,141.00

Donations and bequests: \$1,409.00

Revenue from providing goods or services: \$214,317.00

Other revenue/receipts: \$ .00

**Total revenue/receipts:** \$447,867.00



**Other income:** \$ .00

**Total income/receipts:** \$447,867.00

### **Expenses**

Employee expenses: \$224,235.00

Grants and donations made for use in Australia: \$ .00

Grants and donations made for use outside Australia: \$ .00

Other payments/expenses: \$101,670.00

**Total expenses:/payments** \$325,905.00

**Net surplus/(deficit):** \$121,962.00

## **Balance Sheet**

### **Assets**

**Total assets:** \$420,738.00

### **Liabilities**

**Total liabilities:** \$278,788.00

**Net assets/liabilities:** \$141,950.00

## **State and Territory Reporting**

### **VIC**

Charity AGM date: 21/12/2022



Any resolutions passed at AGM concerning the financial statements? Yes

What were the resolutions? The financial statements of the Association for the year ending 30 June 2022 be adopted by the members.

Number of members at end of financial year: 560

Value of mortgages/securities/charges: \$ .00

Has the charity managed a trust in current financial year? No



# Responsible People

## Changes to existing Responsible People

Family name	Given name	Current position	New position or End date
Qadiri	Bassir	Chairperson	
Azizi	Mina	Deputy Chairperson	
Mariam	Qadiri	Secretary	
Sayed	Haroon	Committee Member	
Samadi	Ahmad	Treasurer	

## New Responsible People

Family name	Given name	Current position	Start date
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## Declaration

Title: Mr

Given name: Ahmad

Family name: Samadi

Primary phone number: 0401047979

Secondary phone number:

Email address: [ahmad.samadi@bakhtar.org.au](mailto:ahmad.samadi@bakhtar.org.au)

Position held: Treasurer

The declaration relevant to you: Responsible Person